



#### 4.4.1 Assigned budget on Academic Facilities 2019-2020

| Budget         |               | Actual         |               |
|----------------|---------------|----------------|---------------|
| Postage        | 2000          | Postage        | 875           |
| Internet exp   | 20000         | Internet exp   | 15383         |
| Telephone exp  | 7000          | Telephone exp  | 4568          |
| Power & Fuel   | 20000         | Power & Fuel   | 14424         |
| Printing exp   | 25000         | Printing exp   | 22167         |
| Stationary exp | 108000        | Stationary exp | 94226         |
| Library Book   | 158000        | Library Book   | 156496        |
|                | <b>340000</b> |                | <b>308139</b> |

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Bursar

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