



4.4.1. Assigned Budget of Physical Facility of 2019-2020

Budget		Actual	
AMC (Software & IT Design)	30500	AMC (Software & IT Design)	29500
AMC (Website)	75200	AMC (Website)	73160
Hardware Goods	46000	Hardware Goods	45255
Repair & Renewals of Building	17700	Repair & Renewals of Building	15550
Repair & Renewals of Equipment	4500	Repair & Renewals of Equipment	3010
Repair & Renewals of Computer	33500	Repair & Renewals of Computer	31428
Repair & Renewals of Electricals	12000	Repair & Renewals of Electricals	10830
Repair & Renewals of Generators	16000	Repair & Renewals of Generators	13060
Repair & Renewals of Printer	24000	Repair & Renewals of Printer	21905
Repair & Renewals of Xerox	26000	Repair & Renewals of Xerox	24451
Repair & Renewals of furniture & Fixture	15000	Repair & Renewals of furniture & Fixture	12090
up keeping (Cleaning & Washing)	35000	up keeping (Cleaning & Washing)	34620
Electricity & power	14600	Electricity & power	14424
postage	2000	postage	875
Internet exp	20000	Internet exp	15383
Telephone exp	7000	Telephone exp	4568
Power & Fuel	20000	Power & Fuel	14424
Printing exp	25000	Printing exp	22167
Stationary exp	108000	Stationary exp	94226
Library Book	158000	Library Book	156496
Online Admission exp	99850	Online Admission exp	91450
Students Activity expenses	40150	Students Activity expenses	36050
	830000		764922