

4.4.1. Assigned Budget on Physical Facility of 2021-2022			
Budget		Actual	
AMC (Software & IT Design)	45000	AMC (Software & IT Design)	40710
Hardware Goods	15000	Hardware Goods	12900
Repair & Renewals of Building	35000	Repair & Renewals of Building	33305
Repair & Renewals of Equipment	38000	Repair & Renewals of Equipment	34582
Repair & Renewals of Computer	2500	Repair & Renewals of Computer	1900
Repair & Renewals of Electricals	6500	Repair & Renewals of Electricals	4500
Repair & Renewals of Generators	8500	Repair & Renewals of Generators	6541
Repair & Renewals of furniture & Fixture	65000	Repair & Renewals of furniture & Fixture	62577
Electricity & power	72500	Electricity & power	70121
Postage	35000	Postage	32297
Telephone exp	85500	Telephone exp	82688
Power & Fuel	15000	Power & Fuel	13409
Printing exp	20000	Printing exp	14095
Stationary exp	35000	Stationary exp	31830
Telephone Charges	2500	Telephone Charges	1994
Expenses for College Programme	90000	Expenses for College Programme	82688
Online Admission exp	125000	Online Admission exp	66054
	696000		592191