

<b>4.4.1. Assigned Budget on Physical Facility of 2020-2021</b>			
<b>Budget</b>		<b>Actual</b>	
AMC (Software & IT Design )	30000	AMC (Software & IT Design )	28320
AMC (Website )	30000	AMC (Website )	25960
Repair & Renewals of Building	12000	Repair & Renewals of Building	10616
Repair & Renewals of Equipment	10000	Repair & Renewals of Equipment	6643
Repair & Renewals of Computer	10000	Repair & Renewals of Computer	9500
Repair & Renewals of Electricals	10000	Repair & Renewals of Electricals	8880
Repair & Renewals of Generators	10000	Repair & Renewals of Generators	9716
Repair & Renewals of Printer	50000	Repair & Renewals of Printer	46577
Repair & Renewals of furniture & Fixture	5000	Repair & Renewals of furniture & Fixture	3949
up keeping (Cleaning & Washing)	40000	up keeping (Cleaning & Washing)	37503
Electricity & power	70000	Electricity & power	59062
Postage	25000	Postage	23359
Telephone exp	45000	Telephone exp	43380
Power & Fuel	5500	Power & Fuel	4590
Printing exp	30000	Printing exp	27867
Stationary exp	43000	Stationary exp	42548
Library Book	12000	Library Book & Journals	10140
Telephone Charges	4500	Telephone Charges	4188
Online Admission exp	125000	Online Admission exp	118721
Students Activity expenses	90000	Students Activity expenses	87500
	657000		609019