

4.1.1 Budget Augmented for Infrastructure Augmentation of 2020-2021			
Budget		Actual	
AMC (Software & IT Design)	30000	AMC (Software & IT Design)	28320
AMC (Website)	30000	AMC (Website)	25960
Repair & Renewals of Building	12000	Repair & Renewals of Building	10616
Repair & Renewals of Equipment	10000	Repair & Renewals of Equipment	6643
Repair & Renewals of Computer	10000	Repair & Renewals of Computer	9500
Repair & Renewals of Electricals	10000	Repair & Renewals of Electricals	8880
Repair & Renewals of Generators	10000	Repair & Renewals of Generators	9716
Repair & Renewals of Printer	50000	Repair & Renewals of Printer	46577
Repair & Renewals of furniture & Fixture	5000	Repair & Renewals of furniture & Fixture	3949
up keeping (Cleaning & Washing)	40000	up keeping (Cleaning & Washing)	37503
Electricity & power	70000	Electricity & power	59062
	277000		246726