

4.4.1 Assigned budget on Academic Facilities 2021-2022

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Budget		Actual	
Postage	35000	Postage	32297
Telephone exp	85500	Telephone exp	82688
Power & Fuel	15000	Power & Fuel	13409
Printing exp	20000	Printing exp	14095
Stationary exp	35000	Stationary exp	31830
Telephone Charges	2500	Telephone Charges	1994
Expenses for College Programme	90000	Expenses for College Programme	82688
	283000		259001