

**4.4.1 Assigned budget on Academic Facilities 2020-2021**

<b>Budget</b>		<b>Actual</b>	
Postage	25000	Postage	23359
Telephone exp	45000	Telephone exp	43380
Power & Fuel	5500	Power & Fuel	4590
Printing exp	30000	Printing exp	27867
Stationary exp	43000	Stationary exp	42548
Library Book	12000	Library Book & Journals	10140
Telephone Charges	4500	Telephone Charges	4188
	<b>165000</b>		<b>156072</b>